



FIRST THINGS FIRST

The right system for bright futures

CENTRAL MARICOPA REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

Regional Allocation: \$5,739,368

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
Well-educated early childhood development workforce	Strategy 1 Tuition-based college scholarships	\$880,000	APPROVE
Well-educated early childhood development workforce	Strategy 2 High Quality Professional Development	\$520,000	APPROVE
Access to preventative dental care through a medical home model.	Strategy 3 Access to Medical Home	\$1,180,000	APPROVE
Access to preventative medical/dental care through a medical home model.	Strategy 4 Access to Dental Home	\$200,000	APPROVE
Limited access to quality early care and education	Strategy 5 Expand Quality First Centers	\$678,000	APPROVE
Limited access to quality early care and education	Strategy 6 Child Care Health Consultation	\$100,000	APPROVE
Limited access to quality early care and education	Strategy 7 Financial Incentives to increase access to high quality infant/toddler programs	\$772,000	APPROVE
Retention of highly qualified early childhood development workforce	Strategy 8 Wage Incentive Program	\$200,000	APPROVE
Limited knowledge and information about the importance of early childhood development and health	Strategy 9 Community Awareness Campaign	\$325,000	HOLD
Lack of family support services to ensure children are healthy and well prepared to succeed in school	Strategy 10 Family Support Programs	\$720,000	APPROVE
Lack of coordination of existing resources and services for young children and their families.	Strategy 11 Coordination of services with other regions	\$75,000	RFD
	Regional Needs and Assets and Evaluation	\$80,000	HOLD
	Subtotal of Expenditures	\$5,730,000	
	Fund Balance	\$9,368	
	Grand Total	\$5,739,368	